

**PRELIMINARY 2007 RATE ADJUSTMENTS - MARTHA'S VINEYARD**

				EST. ADD'L REVENUE
PASSENGERS FARES				\$ 950,000
		PRESENT RATE	PROPOSED RATE	
INCREASE PASSENGER FARES AS FOLLOWS:				
REGULAR - ADULT	OW	\$ 6.00	\$ 6.50	
REGULAR - CHILD / SENIOR CITIZEN	OW	3.00	3.25	
10 RIDE BOOK	10 RIDE	48.00	52.00	
46 RIDE MONTHLY COMMUTER BOOK	46 RIDE	110.00	120.00	
GROUP RATE - ADULT	OW	4.80	5.20	
GROUP RATE - CHILD	OW	2.40	2.60	
GROUP RATE - STUDENT	OW	1.75	2.00	
AUTOMOBILE RATES				1,250,000
		PRESENT RATE	PROPOSED RATE	
INCREASE AUTOMOBILE RATES AS FOLLOWS:				
REGULAR				
ON SEASON (05/01-10/31)				
Under 17'	OW	\$ 62.00	65.00	
17' and over	OW	72.00	75.00	
OFF SEASON (01/01-04/30 AND 11/01-12/31)				
Under 17'	OW	38.00	40.00	
17' and over	OW	48.00	50.00	
10 RIDE BOOK	10 RIDE	525.00	575.00	
EXCURSION				
ON SEASON (05/15-09/14)				
Under 17'	RT	73.00	83.00	
17' and over	RT	93.00	103.00	
OFF SEASON (01/01-05/14 and 09/15-12/31)				
Under 17'	RT	45.00	52.00	
17' and over	RT	65.00	72.00	
FREIGHT RATES				750,000
INCREASE COMMERCIAL VEHICLE RATES (FOR VEHICLES UNDER 20') SAME AS AUTOMOBILES				
INCREASE COMMERCIAL VEHICLE RATES (FOR VEHICLES 20' AND OVER) BY 8.5%				
PARKING RATES				50,000
		PRESENT RATE	PROPOSED RATE	
Annual Parking Permits				
Woods Hole		\$ 750.00	\$ 800.00	
Falmouth lots		550.00	575.00	
TOTAL				<u>\$ 3,000,000</u>